GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Social Welfare Department – Budget (2020-21) – Re-appropriation/ Resumption of Funds to an amount of Rs.8.12 lakhs to meet the expenditure under hiring of private vehicles and purchase of office hardware & peripherals – Orders – Issued.

SOCIAL WELFARE (CV.PCR) DEPARTMENT

G.O.RT.No. 486 **Dated: 31-12-2020**
Read the following:

1. From the OSD, A.P. State Commission for SCs & STs, Vijayawada, Letter No.Budget/2020-21/2020, dt.12.11.2020.
2. e-office file bearing Computer No.1289166 of the Director of Social Welfare, A.P., Tadepalli, Guntur District.
3. G.O.Rt.No.2978, Finance (FMU-Welfare-I) Dept., dt.15.12.2020.

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ORDER:-

In the letter 1st read above, the OSD, A.P. State Commission for SCs & STs, Vijayawada has proposed for re-appropriation of funds to an amount of Rs.8.13 Lakhs to meet the expenditure incurred towards Hired vehicles charges and Purchase of Hardware equipment under Head of Accounts 2225-01-800-00-07-130-134 and 2225-01-800-00-07-210-213 respectively, so as to make the respective payments. In the e-office file 2nd read above, the Director of Social Welfare has recommended the above re-appropriation proposal stating that the funds under the scheme of A.P. SC/ST Commission has already been surrendered to Government with **Document No:10700000094.**

2. In the G.O. 3rd read above, the Finance Department have issued detailed BRO for re-appropriation/ Resumption of funds to an amount of Rs.8.12 lakhs towards meeting the expenditure under Hiring of Private Vehicles and Purchase of Office Hardware & Peripherals.

3. Accordingly, Administrative Sanction to an amount of Rs.8.12 lakhs is hereby accorded by re-appropriation/ Resumption of funds as detailed below:

(Rs. in Lakhs)

Sl. No.	Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropri-ation	Modifications Sanction(+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
1.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **110- Domestic Travel Expenses** **113-T.A/D.A. to Non Official Members-V** **(O) 0.40** **Remarks:**	**0.40**	0.00	**0.30**	**0.10**
2.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213-Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**4.01**	0.30	**0.00**	**4.31**
3.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **135-Office Expenses – Consumables/ Stationery-V** **(O) 1.00** **Remarks:**	**1.00**	0.00	**0.50**	**0.50**

4.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**3.81**	0.50	**0.00**	**4.31**
5.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **138- Office Expenses-Broadband/ Internet Charges-V** **(O) 0.30** **Remarks:**	**0.30**	0.00	**0.30**	**0.00**
6.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**4.01**	0.30	**0.00**	**4.31**
7.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **240- Petrol, Oil and Lubricants** **241- Charges towards Office Vehicles-V** **(O) 0.10** **Remarks:**	**0.10**	0.00	**0.10**	**0.00**
8.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**4.21**	0.10	**0.00**	**4.31**
9.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **240- Petrol, Oil and Lubricants** **241- Charges towards other purposes -V** **(O) 0.10** **Remarks:**	**0.10**	0.00	**0.10**	**0.00**
10.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**4.21**	0.10	**0.00**	**4.31**
11.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **280-Professional Services** **281- Pleaders Fees-V** **(O) 0.50** **Remarks:**	**0.50**	0.00	**0.50**	**0.00**
12.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**3.81**	0.50	**0.00**	**4.31**

13.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **280-Professional Services** **281- Service based Professional Services-V** **(O) 0.51** **Remarks:**	**0.51**	0.00	**0.51**	**0.00**
14.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**3.80**	0.51	**0.00**	**4.31**
15.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **510- Motor Vehicles** **511- Maintenance of Office Vehicles -V** **(O) 0.30** **Remarks:**	**0.30**	0.00	**0.30**	**0.00**
16.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**4.01**	0.30	**0.00**	**4.31**
17.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **131- Service Postage, Telegram and Telephone Charges-V** **(O) 1.90** **Remarks:**	**1.90**	**0.00**	1.60	**0.30**
18.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **210- Supplies and Materials** **213- Purchase of Office Hardware and Peripherals-V** **(O) 0.10** **Remarks:**	**2.71**	1.60	**0.00**	**4.31**
19.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **131- Service Postage, Telegram and Telephone Charges-V** **(O) 1.90** **Remarks:**	**1.90**	0.00	**0.08**	**1.82**
20.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**10.27**	0.08	**0.00**	**10.35**

21.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **110- Domestic Travel Expenses** **111- Travelling Allowance -V** **(O) 0.36** **Remarks:**	**0.36**	0.00	**0.27**	**0.09**
22.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**10.08**	0.27	**0.00**	**10.35**
23.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **136- Office Expenses –Maintenance /Minor Repairs -V** **(O) 1.00** **Remarks:**	**1.00**	0.00	**0.89**	**0.11**
24.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**9.46**	0.89	**0.00**	**10.35**
25.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **139- Office Expenses – Mobile Service/Call Charges -V** **(O) 0.30** **Remarks:**	**0.30**	0.00	**0.24**	**0.06**
26.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**10.11**	0.24	**0.00**	**10.35**
27.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **160- Publications** **162- purchase of Books, Magazines and Periodicals -V** **(O) 0.05** **Remarks:**	**0.05**	0.00	**0.05**	**0.00**
28.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**10.30**	0.05	**0.00**	**10.35**

29.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **133- Water and Electricity Charges -V** **(O) 3.36** **Remarks:**	**3.36**	0.00	**2.38**	**0.98**
30.	**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **01-Welfare of Scheduled Castes** **800- Other Expenditure** **00-Not Applicable** **07-Andhra Pradesh SC, ST Commission** **130- Office Expenses** **134- Hiring of Private Vehicles -V** **(O) 6.44** **Remarks:**	**7.97**	2.38	**0.00**	**10.35**
	TOTAL		**8.12**	**8.12**	

4. The Director of Social Welfare, A.P., Tadepalli, Guntur District shall take necessary action accordingly.

5. This order issues with the concurrence of Finance(FMU-Welfare.I) Dept. vide their U.O.No**:** FIN01-FMU0BES(WEL1)/12/2020-FMU-W-I, Computer No.1293886, Dt.22.12.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. RAJSEKHAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Director of Social Welfare, A.P., Tadepalli, Guntur District.
The OSD, A.P. State Commission for SCs & STs, Bus Bhawan,
4th Floor, NTR Administrative Block, PNBS, Vijayawada.
The Director of Treasuries and Accounts, A.P., Ibrahimpatnam, Vijayawada.
The Director of Works and Accounts, A.P., Ibrahimpatnam, Vijayawada.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Vijayawada.
The Accountant General, A.P., Saifabad, Hyderabad.
The CEO, APCFSS, A.P., Ibrahimpatnam, Vijayawada.

Copy to:
The PS to Secretary(SW).
The Finance (FMU.Welfare.I) Department.
Sf/Sc.

// FORWARDED:: BY ORDER //

SECTION OFFICER